

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

APCOST – Regional Science Centers at Vijayawada and Warangal – Annual Maintenance Expenditure (AME) within Plan provision of APCOST – Sanction – Orders – Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (S&T) DEPARTMENT

G.O.Rt.No. 498

Dated: 01 -11-2011.

Read the following:-

From the M.S., APCOST, Lt.No.3/APCOST/RSC-VJA/O&M/2010-11/10-1, dt.14-10-2010 and 25-05-2011.

** ** *

ORDER:

Through the references read above, the Member Secretary, A.P. State Council of Science and Technology (APCOST), Hyderabad has requested to consider for Budget allocation of Rs.25.73 lakhs towards Operation and Maintenance of Regional Science Centers, Vijayawada and Warangal, under Non-Plan (Non-Salaries), from the financial year 2011-12, through a separate Head of Account, as per the details furnished below:

(Rupees in Lakhs)

Sl. No.	Item	Amount required for the financial year 2011-12		
		VJA	WGL	TOTAL
1	Electricity	4.60	5.00	9.60
2	Water	0.18	0.20	0.38
3	Security	1.75	2.00	3.75
4	Lawn /premises Maintenance	2.35	2.50	4.85
5	Service Charges to Works	0.75	1.25	2.00
6	Telephone / Airtel / Internet	0.30	0.30	0.60
7	Property Tax	0.45	0.55	1.00
8	Insurance	0.15	0.20	0.35
9	Postage, Printing, Stationery, Computer Peripherals, Electronic & Electrical Items etc.	0.50	0.50	1.00
10	AMCs /Audit Fee	1.00	1.00	2.00
11	Other admn. exp.	0.10	0.10	0.20
12	POLs	---	--	--
13	Vehicle Hiring/Maintenance	---	--	--
TOTAL		12.13	13.60	25.73

(Contd.)

After careful consideration, Government hereby accord sanction for Annual Maintenance Expenditure of Rs.25,73,000/- (Rupees Twenty Five lakh and Seventy Three thousand only) as detailed at para-1 above. The expenditure on this account shall be met within the Plan provision of APCOST.

The Member Secretary, APCOST shall take necessary further action in the matter.

This order issues with the concurrence of Finance (Expr.M&F) department vide their U.O.No.24316/112/A2/Expr(M&F)/11, dt.27/10/011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADEH)

M. SAMUEL
SPL CHIEF SECRETARY TO GOVERNMENT

To
The Member-Secretary,
A.P. State Council of Science & Technology, Hyderabad.
The Accountant General, A.P., Hyderabad
The Pay & Accounts Officer, A.P., Hyderabad
The Director of Treasuries & Accounts, A.P., Hyderabad (with request to
issue necessary authorisation for drawal of the amount to the MS.,
APCOST., Hyderabad)

Copy to:-
The EFS&T (Claims) Dept.
The Finance (Exp.M&F) Dept.,
The Finance (FW:BG) Dept.,
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER